

MEETING

HENDON AREA COMMITTEE

DATE AND TIME

TUESDAY 15TH JANUARY, 2019

AT 7.00 PM

VENUE

HENDON TOWN HALL, THE BURROUGHS, LONDON NW4 4BG

TO: MEMBERS OF HENDON AREA COMMITTEE (Quorum 3)

Chairman: Councillor Val Duschinsky
Vice Chairman: Councillor Sarah Wardle

Councillors

Councillor Saira Don Councillor Nizza Fluss
Councillor Nagus Narenthira Councillor Elliott Simberg
Councillor Sara Conway

Substitute Members

Councillor Ammar Naqvi Councillor Zakia Zubair
Councillor Mark Shooter Councillor Golnar Bokaei
Councillor Linda Freedman Councillor Laithe Jajeh
Councillor Helene Richman

In line with the Constitution's Public Participation and Engagement Rules, requests to submit public questions or comments must be submitted by 10AM on the third working day before the date of the committee meeting. Therefore, the deadline for this meeting is at Thursday 10th January at 10AM. Requests must be submitted to Abigail Lewis Abigail.lewis@barnet.gov.uk 020 8359 4369

You are requested to attend the above meeting for which an agenda is attached.

Andrew Charlwood – Head of Governance

Governance Service contact: Abigail Lewis Abigail.lewis@barnet.gov.uk

Media Relations Contact: Gareth Greene 020 8359 7039

ASSURANCE GROUP

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ORDER OF BUSINESS

Item No	Title of Report	Pages
1.	Minutes of the Previous Meeting	5 - 10
2.	Absence of Members (if any)	
3.	Declarations of Members Disclosable Pecuniary Interests and Non-Pecuniary Interests	
4.	Report of the Monitoring Officer (if any)	
5.	Public Comments and Questions (if any)	
6.	Matters referred from the Hendon Area Residents Forum (If any)	
7.	Petitions (if any)	
8.	Members' Items (if any)	
9.	Members Items' - Area Committee Funding Applications (if any)	11 - 18
10.	Area Committee Funding - Community Infrastructure Levy update	19 - 28
11.	Montrose Avenue Parks, HA8	29 - 38
12.	Ellesmere Avenue, Mill Hill - Speed Survey Results - TO FOLLOW	
13.	Any Other Items that the Chairman Decides are Urgent	

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Decisions of the Hendon Area Committee

10 October 2018

Members Present:-

AGENDA ITEM 1

Councillor Val Duschinsky (Chairman)
Councillor Sarah Wardle (Vice-Chairman)

Councillor Saira Don
Councillor Nagus Narenthira
Councillor Sara Conway

Councillor Fluss
Councillor Simberg

1. MINUTES OF THE PREVIOUS MEETING

The Committee noted an error on page 2 of the minutes, which should read 'Councillor Naqvi noted that this is supported by residents'.

RESOLVED that the minutes of the meeting held on 27th June 2018 be agreed as a correct record.

2. ABSENCE OF MEMBERS (IF ANY)

None.

3. DECLARATIONS OF MEMBERS DISCLOSABLE PECUNIARY INTERESTS AND NON-PECUNIARY INTERESTS

None.

4. REPORT OF THE MONITORING OFFICER (IF ANY)

None.

5. MATTERS REFERRED FROM THE HENDON AREA RESIDENTS FORUM (IF ANY)

None.

6. PETITIONS (IF ANY)

None.

7. PUBLIC COMMENTS AND QUESTIONS (IF ANY)

Ms Teresa Fox spoke in relation to item 9 – Councillor Narenthira's members item on Orchard Gate.

The resident explained that the situation was causing great distress to those living in Orchard Gate and explained that on occasion emergency vehicles had been unable to gain access to the close. Refuse collection lorries had also been unable to gain access, meaning waste had not been collected on several occasions.

8. MEMBERS' ITEMS (IF ANY)

Orchard Gate – Councillor Narenthira

Councillor Narenthira explained that in previous years the cars could park on the curb, but as the curbs had now been raised, this was no longer an option. In addition, she explained, that tickets were now issued for any cars found parked on curbs in this area.

Officers suggested yellow lines would be appropriate at the opening of Orchard gate. The Committee were advised that the cost of statutory consultation for the installation of yellow lines would be £2,000.

Following discussion, the Committee voted on the recommendation to approve £2,000 of CIL funding for the statutory consultation of yellow lines.

The Committee unanimously voted to approve £2,000 CIL funding for a statutory consultation on yellow lines at the entrance of Orchard gate to be carried out.

RESOLVED that £2,000 CIL funding be assigned for the consultation on yellow lines at the entrance of Orchard gate.

Councillor Nizza Fluss - Alexandra Road

The Committee were updated that the works on Alexandra Road had been halted due to a complaint received by officers from a ward member. The issue had now been resolved and works were due to commence on Monday 19th November and estimated to be completed by 22nd February 2019.

The Committee queried why the works would take so long, officers explained that this was due to a break in work over the Christmas period.

RESOLVED that the Committee noted the response provide by officers and no further action was requested.

9. MEMBERS ITEMS' - AREA COMMITTEE FUNDING APPLICATIONS (IF ANY)

Councillor Val Duschinsky – Ambulance Bay, Millway Clinic

The Chairman introduced her CIL funding member's item in relation to an ambulance bay for Millway Clinic, Hartley Avenue. The Chairman explained that currently there was no space for ambulances to park at the clinic, making it difficult when needed to transport patients to hospital.

Officers stated the cost for installing an ambulance bay would be £2,500. Following discussion, the Committee moved to vote on the recommendation to spend £2,500 of CIL funding for an ambulance bay.

The committee unanimously voted to approve £2,500 CIL funding for the ambulance bay at Millway Clinic, Hartley Avenue.

RESOLVED that £2,500 CIL funding be allocated for the ambulance bay at Milway Clinic, Hartley Avenue.

Councillor Sarah Wardle – Hanging Baskets, Edgware

The Chairman updated the Committee that Councillor Wardle's members item had been withdrawn.

10. AREA COMMITTEE GRANTS FUNDING

The Committee received the report.

The Committee unanimously **RESOLVED** to note:

- 1) The amount available for allocation during 2018/19 as set out in Appendix 1.**
- 2) The amount of re-allocated underspends and overspends in section 2.1**

11. DEANSBROOK ROAD, HA8

The Committee received the report.

Following consideration of the item, the Chairman moved the motion to amend recommendation 2 and 3 of the report to the following:

- 2) In consideration of the Council's Policy on traffic calming, agrees the Strategic Director for environment proposal to progress to detailed design and implementation of the scheme on Deansbrook Road, minus the vertical measures.**
- 3) Authorise the Strategic Director for Environment to carry out a consultation on the approved proposals, in consultation with the Chairman and the ward Councillors.**

The Committee voted on the motion to approve recommendations 1-6, including the amendments made to recommendations 2 and 3 outlined above.

The votes were recorded as follows:

For:5

Against: 2

The Committee therefore **RESOLVED**:

- 1) To note the outcome of the review to the improvements on Deansbrook Road as outlined in this report and the appendices.**
- 2) In consideration of the Council's Policy on traffic calming, agrees the Strategic Director for environment proposal to progress to detailed design and implementation of the scheme on Deansbrook Road, minus the vertical measures.**
- 3) Authorise the Strategic Director for Environment to carry out a consultation on the approved proposals, in consultation with the Chairman and the ward Councillors.**

- 4) That subject to no objections being received to the consultations, referred to in recommendation 3, the Hendon Area Committee authorise the Strategic Director for Environment to introduce the approved proposal.
- 5) Agree that if any objections are received as a result of the consultation, referred to in recommendation 3, the Strategic Director for Environment will in consultation with the relevant ward councillor consider and determine whether the approved proposal should be implemented or not, if so, with or without modification.
- 6) Note that the scheme is funded by the Local Implementation Plan (LIP) 18/19 funding.

12. BARNFIELD ROAD/MONTROSE AVENUE

The Committee received the report.

Officers told the Committee that a raised Zebra Crossing may be more appropriate for this location.

Following discussion of the item, the committee moved to vote on the recommendations as set out in the report.

The votes were recorded as follows:

For:6

Against: 1

The Committee therefore **RESOLVED**:

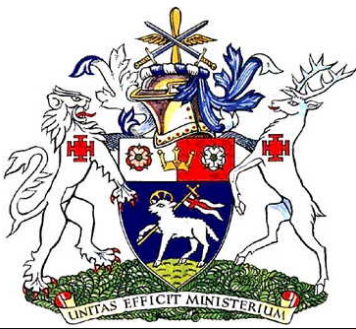
- 1) To note the review of the improvements on as outlined in the report and the appendices to this report.
- 2) Authorise the Strategic Director for Environment proposal to be progressed to detailed design, as outlined in Appendix 1 – Drawing No. BC/001349_FS_100-01_001 for the following combined elements of the scheme:
 - (i) Watling Avenue j/w Gilbert Grove – Uncontrolled crossing point and double yellow lines;
 - (ii) Watling Avenue j/w Gunter Grove – Uncontrolled crossing point and double yellow lines.
- 3) Authorise the Strategic Director for Environment to carry out a consultation on the approved proposals.
- 4) That subject to no objections being received to the consultation, referred to in recommendation 3, the Hendon Area Committee authorise the Strategic Director for Environment to introduce the approved proposal.
- 5) Agree that if any objections are received as a result of the consultation, referred to in recommendation 3, the Strategic Director for Environment will in consultation with the relevant ward councillor consider and determine whether the agreed proposal should be implemented or not, and if so, with or without modification.
- 6) Agree to allocate the funding of £24,200 for the agreed option (CIL from this year's CIL Area Committee budget) to design and introduce the approved proposals.

13. ANY OTHER ITEMS THAT THE CHAIRMAN DECIDES ARE URGENT

None.

The meeting finished 7.50pm

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Hendon Area Committee

15th January 2019

Title	Member’s Item – Application for Community Infrastructure Levy (CIL) Funding
Report of	Head of Governance
Wards	Mill Hill, Colindale, Hale, Edgware and Burnt Oak
Status	Public
Urgent	No
Key	No
Enclosures	None
Officer Contact Details	Abigail Lewis, Governance Officer Abigail.Lewis@barnet.gov.uk 020 8359 4369

Summary

This report informs the Hendon Area Committee that seven requests for CIL funding have been submitted. The Committee are requested to consider the information highlighted within this report and make a determination on its desired course of action in accordance with its powers.

Recommendations

1. That the Area Committee consider the request as highlighted in section 1 of the report.
2. That the Area Committee decide whether it wishes to:
 - (a) agree the request and note the implications to the Committee’s CIL funding budget;
 - (b) defer the decision for funding for further information; or
 - (c) reject the application, giving reasons.

1. WHY THIS REPORT IS NEEDED

1.1 Seven requests for funding from the Committee's allocated CIL budget have been raised. The requests are as follows:

Title	Feasibility Study on Millway, Mill Hill
Raised by (Councillor)	Councillor Val Duschinsky
Ward	Mill Hill
Member Request	To carry out a feasibility study on Millway, Mill Hill Street, to look at options for improving safety and decreasing speeds and to particularly look at the junction with the Broadway.
Funding Required (£)	Officers guidance TBC

Title	Feasibility study Colindale Avenue
Raised by (Councillor)	Councillor Nagus Narenthira
Ward	Colindale
Member Request	Colindale Avenue between A5 and Charcot Road are congested because of parking on either side of the road after the single line enforcement times. This is also a bus route and buses struggle to get through. There are also problems of traffic congestion and pedestrian safety at the junction of Cecil Avenue and Colindale Avenue. Having these problems in view I would like to ask the officers to do a feasibility study and recommend measures to implement to alleviate this problem.
Funding Required (£)	Officers guidance TBC

Title	Review of parking on the Ridgeway, NW7
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Raised by (Councillor)	Councillor John Hart
Ward	Mill Hill
Member Request	Review of the obstructive parking along the Ridgeway starting from the area around the Elern Meade Centre up to the entrance to the Belmont Farm NW7.
Funding Required (£)	Officers guidance TBC

Title	Table Tennis Mill Hill Park
Raised by (Councillor)	Councillor Golnar Bokaei
Ward	Mill Hill
Member Request	Request for an all-weather table tennis table be installed in Mill Hill Park.
Funding Required (£)	£5,000

Title	Yellow Lines at Aldridge Avenue
Raised by (Councillor)	Councillor Elliot Simberg
Ward	Hale
Member Request	Currently there are some yellow lines at the top of Aldridge Avenue, However these do not extend far enough into the road therefor resulting in a bottle neck and poor access for emergency vehicles and refuse trucks. A request is that the double yellow lines including double yellow lines on the curb should be extended past the opening onto the rear of the shops at Glengale parade.

Funding Required (£)	Officers guidance TBC
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Title	Improvements to traffic flow at bottom of Edgwarebury Lane
Raised by (Councillor)	Councillor Sarah Wardle
Ward	Edgware
Member Request	Request funding to identify improvements that could be made to the traffic flow at the bottom of Edgwarebury Lane, where it meets the junction of Hale Lane. At present, this section of road is easily congested and it is very difficult for buses to pass alongside parked cars.
Funding Required (£)	Approx. £3,000

Title	Access issues on Goldbeaters Grove, HA8
Raised by (Councillor)	Councillor Sara Conway
Ward	Burnt Oak
Member Request	To investigate ways of resolving the issues with access to Goldbeaters Grove, HA8 OQA. Refuse trucks have been unable to access the roads, parked cars are blocking the waste vehicles from reversing into the road. This has resulted in roads in the area not being properly cleaned. As there are several other narrow roads in the area, it might be cost effective to do more than one set of yellow lines in the area at the same time.
Funding Required (£)	Officers guidance TBC

2. REASONS FOR RECOMMENDATIONS

- 2.1 As identified above Members of the Council have requested that the Committee consider requests for CIL funding. In line with guidance for Members' route to support applications for CIL funding, the Committee is asked to determine the desired course of action.
- 2.2 CIL funding can be used to fund a wide range of infrastructure (as outlined in section 216(2) of the Planning Act 2008, and regulation 59, as amended) to support the development of a local area. The Act specifically names roads and transport, flood defences, schools and education facilities, medical facilities and recreational facilities; but is not restrictive. Therefore the definition can extend to allow the levy to fund a very broad range of facilities provided they are 'infrastructure'.
- 2.3 Further examples are: play areas, parks and green spaces, cultural and sports facilities, district heating schemes, police stations and community safety facilities. The flexibility in how the funds can be applied is designed to give local areas the opportunity to choose the infrastructure they need to deliver their Local Plan.
- 2.4 Guidance states that the levy is intended to focus on the provision of new infrastructure and should not be used to remedy pre-existing deficiencies in infrastructure provision, unless those deficiencies will be made more severe by new development. Therefore if funds are intended to be used to address existing deficiencies, it is recommended that funds are used to either increase the capacity of existing infrastructure or to repair failing existing infrastructure, where it is recognised as necessary to support development in the area.
- 2.5 Guidance states that local authorities must allocate at least 15% of levy receipts to spend on priorities that should be agreed with the local community in areas where development is taking place. Therefore a decision was made to honour the provision of a 15% contribution to each of the Council's Area Committee. This is capped at £150k per committee per year.
- 2.6 Applications relating to requests should be made to this Area Committee via Members' Items as outlined in the Council's Constitution. In line with guidance, applications submitted by Members should receive an initial assessment by an appropriate Officer, and should be accompanied by a recommendation (i.e. that the Committee should support or refuse the application).
- 2.7 Members should note that the committee has the power to discharge CIL-related environmental infrastructure projects and therefore has joint budget responsibility across the Area Committees which can be spent in 2018/19. Furthermore it is noted that any request can be considered only by this Committee if it is in line with its terms of reference as contained in the Council's Constitution.

3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 3.1 Not applicable; Members of the Council are able to submit applications for non-CIL funding to the Area Committee Budgets via Members' Items. As a result

the Committee are requested to consider the Ward Members request and determine. Therefore no other recommendation is provided from Officers.

4. POST DECISION IMPLEMENTATION

- 4.1 Post decision implementation depends on the decision taken by the Committee, and the assessing officer's recommendation.

5. IMPLICATIONS OF DECISION

5.1 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

- 5.1.1 The Committee has an allocated budget for Barnet Community Infrastructure Levy (CIL) from which it can award funds to Area Committee grant applications. Any allocation of funds will be assessed by Officers.

- 5.1.2 The Committee is able to award funding of up to £25,000 per project for CIL Funding. Requests for funding must be in line with the Council's priorities which are outlined in the Corporate Plan 2015 – 2020.

5.2 Social Value

- 5.2.1 Requests for Area Committee budget funding provide an avenue for Members to give consideration to funding requests which may have added social value.

5.3 Legal and Constitutional References

- 5.3.1 Council Constitution, Article 7, Section 7.5 Responsibility for Functions details that the Area Committee is responsible for determining the allocation of Community Infrastructure Levy funding within the constituency up to a maximum of £25,000 per scheme/project in each case subject to sufficient of the budget being allocated to the Committee being unspent.

- 5.3.2 Council Constitution, Article 2 Members of the Council, Section 2.3 states any Member will be permitted to have one matter only (with no sub items) on the agenda for an Area Committee where the Member is sponsoring an application to an Area Committee Budget. Member's items sponsoring an application to the Area Committee Budget must be submitted 10 clear working days before the meeting. Items received after that time will only be dealt with at the meeting if the Chairman agrees they are urgent.

5.4 Risk Management

- 5.4.1 None in the context of this report.

5.5 Equalities and Diversity

- 5.5.1 Requests for Funding allow Members of a Committee to bring a wide range of issues to the attention of a Committee in accordance with the Council's Constitution. All of these issues must be considered for their equalities and diversity implications.

5.6 Consultation and Engagement

- 5.6.1 None in the context of this report.

6. BACKGROUND PAPERS


- 6.1 Meeting of the Community Leadership Committee 8 March 2016 Area Committee Funding – Savings from non- Community Infrastructure Levy (CIL) budgets:

<http://barnet.moderngov.co.uk/documents/s38413/Area%20Committee%20Funding%20Savings%20from%20non-%20Community%20Infrastructure%20Levy%20CIL%20budgets.pdf>

- 6.2 Review of Area Committees – operations and delegated budgets (24/06/2015):

<https://barnet.moderngov.co.uk/documents/s24009/Area%20Committees%20%20Community%20Leadership%20Committee%2025%20June%202015%20-%20FINAL.pdf>

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	<p>Hendon Area Committee</p> <p>15 January 2019</p>
<p style="text-align: right;">Title</p>	<p>Area Committee Funding - Community Infrastructure Levy update</p>
<p style="text-align: right;">Report of</p>	<p>Finance Manager, Commissioning Group</p>
<p style="text-align: right;">Wards</p>	<p>Burnt Oak, Colindale, Edgware, Hale, Hendon, Mill Hill and West Hendon</p>
<p style="text-align: right;">Status</p>	<p>Public</p>
<p style="text-align: right;">Urgent</p>	<p>No</p>
<p style="text-align: right;">Key</p>	<p>No</p>
<p style="text-align: right;">Enclosures</p>	<p>Appendix 1 – Allocation of awards, spend and balance available – CIL Reserve</p>
<p style="text-align: right;">Officer Contact Details</p>	<p>Gary Hussein, Finance Manager, Commissioning Group Contact: Gary.Hussein@barnet.gov.uk</p>

Summary

This report is to update Members of the budget allocations for the Hendon Area Committee, to enable consideration of applications for funding during 2018/19.

Recommendations

1. That the Hendon Area Committee notes the amount available for allocation during 2018/19, as set out in Appendix 1
2. That the Hendon Area Committee notes the amount of re-allocated underspends & overspends in Section 2.1

1. WHY THIS REPORT IS NEEDED

- 1.1 This report indicates the allocation of part of the Community Infrastructure (“CIL”) to the Hendon Area Committee (Area Committee). This will enable the Area Committee to determine the amounts that can be allocated at this, and future meetings.
- 1.2 On 9th July 2015, the Policy & Resources Committee approved that part of the income from the CIL would be delegated to the Council’s Area Committees. Area Committees should be treated in the same way as Parish Councils and allocated at least 15% of the CIL receipts for their local area. This is to be capped at a total of £100 per dwelling in the constituency area and ring-fenced for spend on infrastructure schemes and anything else that is concerned with addressing the demands that development places on an area. If there is a neighbourhood plan or a neighbourhood order within the constituency area of the Area Committee the allocation will increase to 25% and not capped.
- 1.3 The amounts approved from the CIL reserve were based on estimates from the service department, with a view that should the estimate prove to be understated there would be no further call on the area committee budgets, without an additional approval. Expenditure exceeding 15% of the original estimate will require an explanation to enable the Area Committee to agree any additional funding.
- 1.4 This report includes an analysis of the actual costs of the works and enables members to compare with the estimate. The net underspend on the CIL funded projects are added to the balance available where applicable.
- 1.5 Detail as to the activity to date of this Area Committee and the balance available are attached at Appendix 1 to this report.

2. CIL activity

- 2.1 The latest position shows expenditure to October 2018. The total amount of underspends from 2015 – 2018 is £0.079m, whilst the total funded overspends on schemes total £0.022m. Please note that due to a reduction in CIL Receipts in the ward in 2017/18 the full £0.150m has been adjusted in the opening 2018/19 balance. The total that applied to 2017/18 was £0.092m.
- 2.2 The over & underspends from the prior year schemes that are still open will impact on the total Area Committee available balance, until the schemes are certified as completed

3. REASONS FOR RECOMMENDATIONS

- 3.1 Funding has been allocated to various organisations and/or projects and this will enable the Area Committee to note the amount available for future allocation.

4. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

4.1 No alternative options were considered

5. POST DECISION IMPLEMENTATION

5.1 Decisions can be made by the Area Committee to allocate funding to organisations from the Area Committee general reserves based on member supported applications and from the Area Committee CIL reserve for requests for infrastructure related surveys and works and anything else that is concerned with addressing the demands that development places on the area.

6. IMPLICATIONS OF DECISION

6.1 Corporate Priorities and Performance

6.1.1 The funding enables the Area Committee Budgets to contribute to the Corporate Plan's objective to promote family and community wellbeing and support engaged, cohesive and safe communities, by helping communities access the support they need to become and remain independent and resilient.

6.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

6.2.1 An annual allocation of £0.150m is made to each Area Committee. Appendix 1 shows the committee balance for 2018/19 to be £0.055m. This takes in account of the amount of unallocated fund from the prior years as well as allocated for the current year together with under and overspends relating to previous financial years, and the 2017/18 CIL adjustment as per 2.1.

6.3 Social Value

6.3.1 Not applicable to this report

6.4 Legal and Constitutional References

6.4.1 CIL is a planning charge that was introduced by the Planning Act 2008 to help deliver infrastructure to support the development in an area. It came into force on 6 April 2010 through the Community Infrastructure Levy Regulations 2010 as amended ("the Regulations").

6.4.2 Section 216 of the Planning Act 2008 lists some examples of infrastructure which CIL can fund. I.e. roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreation facilities and open spaces. The Council as the Charging Authority has published a Regulation 123 List (of the Regulations) which lists infrastructure that will be funded wholly or in part by CIL.

6.4.3 CIL cannot be used to fund Affordable Housing

6.4.4 Additionally, Regulation 59 (f)(3) of the Regulations as amended allow the Council, as the Charging Authority to use the CIL to support the development of the relevant area by funding the provision, improvement, replacement, operation or maintenance of infrastructure or, anything else that is concerned with addressing the demands that development places on an area.

6.4.5 Local Authorities must allocate at least 15% of CIL receipts to spend on priorities that should be agreed with the local community in the area where the development is to take place so as a result of this, 15% of the CIL budget is being allocated to the Hendon Area Committee.

6.4.6 In accordance with Article 7 Committees, Forums, Working Groups and Partnerships of Barnet's Constitution, the Hendon Area Committee is authorised to allocate a maximum of £25,000 per scheme / project within its area, subject to sufficient of the budget allocated to the committee being unspent.

6.5 **Risk Management**

There are no risks to the Council as a direct result of this report

6.6 **Equalities and Diversity**

There are no equality and diversity issues as a direct result of this report.

6.7 **Consultation and Engagement**

There are no consultation and engagement issues as a direct result of this report

7. **BACKGROUND PAPERS**

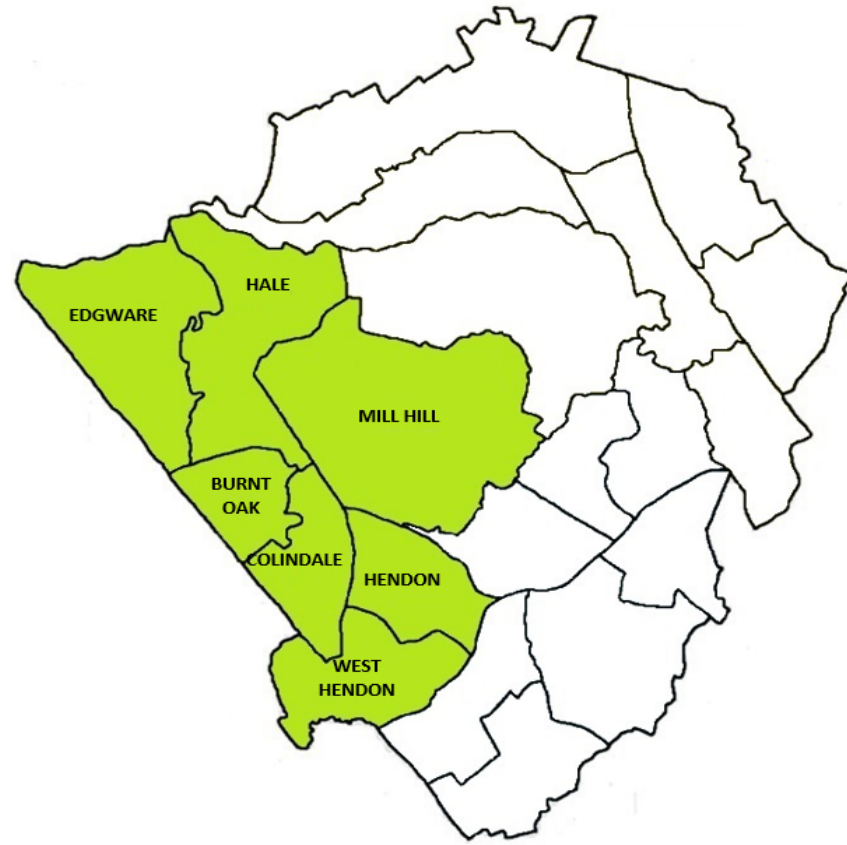
Policy & Resources Committee, 9 July 2015

<http://barnet.moderngov.co.uk/documents/s24360/Delegating%20a%20proportion%20of%20Community%20Infrastructure%20Levy%20CIL%20income%20to%20the%20Councils%20Area%20Committe.pdf>

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Area Committee

Hendon



Hendon Area Committee
Funding by Ward





Hendon 18/19

Budget allocation 18/19	£	150,000.00
Budget C/Fwd Prior years	£	14,728.00
Shortfall in CIL 2017/18	-£	57,893.00

Ward	2018/19 Budget Allocation (CIL Reserve)	Actual Spend	Predicted Spend	Net Underspends to be reallocated
Edgware	£0.00	£0.00	£0.00	£0.00
Hale	-£19,000.00	£1,920.00	£19,000.00	£0.00
Mill Hill	-£27,650.00	£6,139.00	£27,650.00	£0.00
Burnt Oak	-£52,200.00	£3,517.44	£52,200.00	£0.00
Colindale	-£2,000.00	£0.00	£2,000.00	£0.00
Hendon	£0.00	£0.00	£0.00	£0.00
West Hendon	-£2,500.00	£134.00	£2,500.00	£0.00
Total	-£103,350.00	£11,710.44	£103,350.00	£0.00

On Hold - Arundel Gardens, Footway Parking	-£	5,000.00
2015/16 Underspends returned to CIL reserve	£	53,292.45
2016/17 Underspends returned to CIL reserve	£	25,752.45
2017/18 Underspends returned to CIL reserve	£	180.00
Overspends Funded	-£	22,452.00

New Balance	£55,257.90
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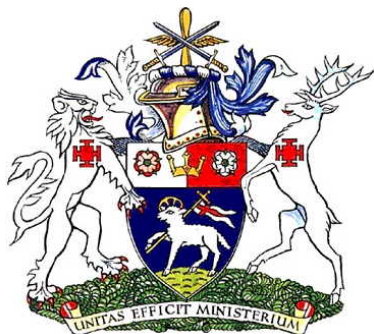


Hendon Previous 18/19

Ward	Budget Allocation (CIL Reserve) 15/16 ; 16/17 ; 17/18	Actual Spend 15/16 ; 16/17 ; 17/18	Net 2015/16 Underspends returned to CIL reserve	Net 2016/17 Underspends returned to CIL reserve	Net 2017/18 Underspends returned to CIL reserve
Edgware	-£34,500.00	£27,567.91	£5,076.45	£2,388.49	-£3,207.00
Hale	-£97,500.00	£76,038.13	£14,884.00	£6,397.30	£0.00
Mill Hill	-£153,000.00	£104,011.00	£14,943.00	-£1,028.00	-£2,720.00
Burnt Oak	-£5,500.00	£4,680.90	£0.00	£0.00	£0.00
Colindale	-£19,329.00	£7,195.00	£0.00	£12,760.00	£0.00
Hendon	-£69,186.00	£55,605.01	£2,993.00	£1,902.66	£0.00
West Hendon	-£35,000.00	£17,373.00	£2,383.00	£0.00	£0.00
Total	-£414,015.00	£292,470.95	£40,279.45	£22,420.45	-£5,927.00



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Hendon Area Committee

15 January 2019

Title	Montrose Avenue Parks, HA8
Report of	Strategic Director for Environment
Wards	Burnt Oak
Status	Public
Urgent	No
Key	No
Enclosures	Appendix 1 - Drawings: BC/001485_SC_100-01 Montrose Avenue Parks BC/001485_3300-01 Collisions Data
Officer Contact Details	Jamie Blake – Strategic Director for Environment Jamie.blake@barnet.gov.uk

Summary

This report details a proposal to introduce a raised table with crossing facilities on Montrose Avenue, HA8 to connect the two parkland areas either side of Montrose Avenue and maximise their benefits to the community.

Officers Recommendations

1. That the Hendon Area Committee note the review of the improvements on Montrose Avenue as outlined in this report and the appendices to this report.
2. That the Hendon Area Committee, noting the Council’s Policy on traffic Calming, agrees the Officer proposal to be progressed to detailed design and implementation, as outlined in Appendix 1 - Drawing No. BC/001365_SC_100-01.
3. That the Hendon Area Committee gives instruction to the Strategic Director for Environment to carry out a consultation on the approved proposals.
4. That subject to no objections being received to the consultation, referred to in

<p>recommendation 3, the Hendon Area Committee instruct the Strategic Director for Environment to introduce the approved proposal.</p>
<p>5. That the Hendon Area Committee agree that if any objections are received as a result of the consultation, referred to in recommendation 3, the Strategic Director for Environment will consider and determine whether the agreed proposal should be implemented or not, and if so, with or without modification.</p>
<p>6. That the Hendon Area Committee note that the scheme is funded by ‘Colindale Capital Funding’ to design and carry out consultation and, subject to the outcome of that consultation, introduce the approved scheme; and that funding is not required from the Hendon Area Committee Budget.</p>

1. WHY THIS REPORT IS NEEDED

- 1.1 On 29 September 2016 the Environment Committee unanimously agreed that the Committee noted the results from the engagement and consultation for the current design plan for Silk Stream Valley Park, and endorsed a planning application based on its design principles.
- 1.2 As part of the Silk Stream Valley Park plan, a raised table with zebra crossing on Montrose Avenue is proposed. The raised table between the two parks will connect the adjoining spaces, creating a single entity. The table will be a shared surface with appropriate calming measures and a dual cycle and pedestrian crossing. A designated cycle route will run parallel with the main pedestrian route through the park linking Burnt Oak to the Fairview Homes development entrance.
- 1.3 This report therefore details the proposal to introduce a raised table with crossing facilities on Montrose Avenue, HA8.
- 1.4 The Committee should consider that vertical traffic calming measures are generally not favoured in the Borough but are appropriate in certain situations. This was confirmed in a report on Traffic Calming to the Environment Committee on 14 July 2016. The Environment Committee, having considered the report on Vertical Traffic Calming measures, resolved:

‘That the Environment Committee noted the current approach to Traffic Calming Measures as set out in this report. That the Environment Committee approved the following Policy Wording:

‘Generally, this Council opposes the use of vertical traffic calming measures, but acknowledges that vertical traffic calming measures can sometimes be appropriate. Officers should not, though, propose these apart from in exceptional circumstances and with all such decisions reserved for Members, and that Members be consulted with from the earliest opportunity, if required’.

2. REASONS FOR RECOMMENDATIONS

- 2.1 **Site Observations:** Silkstream Park and Montrose Playing Field are two parks that make up one of the largest open green spaces in Colindale. The two parks are currently independent of each other and separated by Montrose Avenue. It

is considered highly desirable to “connect” the two park areas both physically and visually to increase their impact on the local environment and maximise benefits to the community.

2.2 It is noted that there is currently an independent proposal for a new “youth zone” to be sited in the northern corner of Montrose Playing Field and immediately adjacent to Montrose Avenue. Improving the facilities for pedestrians and cyclists approaching the ‘youth zone’ is therefore essential and anticipated to encourage the planned high number of users of the new youth facility towards walking and cycling.

2.3 **Feasibility and Traffic survey:** A feasibility study was carried out in February 2017 to investigate different options to “connect” the two park areas. As a result, a raised table with pedestrian crossing facility was recommended as part of this feasibility study. As part of this report a pedestrian and traffic survey was carried out in November 2015 and it emerged that vehicle speed are relatively high, particularly for vehicle travelling westbound as shown on table 1 below:

Table 1 – Traffic and Speed Survey results

Direction of Travel	Average daily traffic flow (one way)	Mean Speed (mph)	85percentile recorded speed (mph)
Westbound	5981	29.3	34.4
Eastbound	5953	23.3	28.4

2.4 **Collisions Data:** The personal injury data was analysed investigating 60 months of accident data to 31 March 2018. This is the latest data that was available from the police and the 2018, data is provisional and subject to change. The data shows a total of 17 collisions along the whole length of Montrose Avenue mainly caused by speeding or by drivers’ poor awareness. Of these collisions, 4 accidents involved pedestrians (of which one was fatal and one was serious) and 2 accidents involving pedal cycles. The collisions data is outlined on attached drawings no. BC/001485_3300-01.

2.5 The proposals aim to reduce speeding and improve road safety in the area for all road users, particularly for pedestrians and they include:

- i. The reduction in carriageway width to 6 metres and a raised table between the junction of Montrose Avenue with Silkstream Road and 25 metres south-west of its junction with The Greenway;
- ii. A new “Tiger” crossing on the raised table on Montrose Avenue to facilitate a safe crossing point for pedestrians and cyclists, particularly between the two parks. A “Tiger” crossing combines a pedestrian zebra with a crossing for people on bikes.

As part of these proposals, the parking layout proposed in the Colindale CPZ may require slight amendments; it will be revised and parking retained as much as possible.

- 2.6 The proposals are shown on attached drawing no. BC/001485_SC_100-01.
- 2.7 If approved, the implementation of the above proposals will be staggered into two phases:
- Phase 1: implementation of a raised zebra crossing on the above location;
 - Phase 2: implementation of the whole raised table.
- 2.7 As a result of this investigation a raised table with pedestrian/cyclists crossing facility is highly recommended, and having considered as exceptional circumstances due to the length of the sections of roads and that the speeds are high, Officers believe that these measures would be appropriate at this particular area.

Ward Councillors have been consulted on the introduction of vertical measures. Councillor Val Duschinsky was in favour of the proposals. No reply from other Ward Councillors. In addition, the matter of the proposed raised table was discussed at the 10 October 2018 Committee meeting where the principle was agreed. Officers advised that a formal report to the Committee would be submitted to the next Committee so that the decision on the vertical measures could be formally recorded and approved.

3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 3.1 In addition to the proposals set out above, the only other option at this stage is not to proceed with any of the proposed improvements or to proceed with part of them, however, this will achieve only partially the original objective of the Silk Stream Valley Park plan. A new zebra crossing at carriageway level could be introduced as alternative option, but this would not achieve the connection between the two parks. Moreover, a raised crossing would reduce speeding hence create a safer environment for pedestrians/cyclists crossing between the two parks.

4. POST DECISION IMPLEMENTATION

- 4.1 Once the recommendation is approved a detailed design would be undertaken. Ward members and residents living in the area would be notified of the intention and comments invited. Implementation would follow once any issues have been considered and resolved where possible with a view to implement.

5. IMPLICATIONS OF DECISION

5.1 Corporate Priorities and Performance

- 5.1.1 The scheme will help to address the Corporate Plan delivery objectives of “a clean and attractive environment, with well-maintained roads and pavements, flowing traffic”, “Barnet’s children and young people will receive a great start in

life”, “Barnet will be amongst the safest places in London” and “a responsible approach to regeneration, with thousands of new homes built” by helping residents to feel confident walking to school, helping to reduce traffic congestion.

5.1.2 Improvements that encourage walking or other active travel will help to deliver the active travel and recreation opportunities identified in the Health and Wellbeing Strategy for children and the population generally.

5.1.3 The Joint Strategic Needs also identifies that encouraging travel by foot, bicycle or public transport could drive good lifestyle behaviours and reduced demand for health and social care services.

5.2 **Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)**

5.2.1 The scheme will be funded by £6.000m Colindale Capital Funding and funding is not being requested from the Hendon Area Committee budget.

5.3 **Social Value**

5.3.1 No in relation to this scheme.

5.4 **Legal and Constitutional References**

5.4.1. The Council’s Constitution, in Article 7, states that that Area Committees: “In relation to the area covered have responsibility for all constituency specific matters relating to the street scene including parking, road safety, transport, allotments” parks and trees.

5.4.2. The Traffic Management Act 2004 places obligations on authorities to ensure the expeditious movement of traffic on their road network. Authorities are required to make arrangements as they consider appropriate for planning and carrying out the action to be taken in performing the duty.

5.5 **Risk Management**

5.5.1 None in the context of this report. Risk management may be required for work resulting from this report.

5.6 **Equalities and Diversity**

5.6.1 Section 149 of the Equality Act 2010 requires a decision-maker to have ‘due regard’ to achieving a number of equality goals: (i) to eliminate discrimination, harassment, victimisation and any other conduct that is prohibited by the Act; (ii) to advance equality of opportunity between those with protected characteristics and those without; and (iii) to foster good relations between persons with a relevant protected characteristic and those without. The relevant protected characteristics are age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex and sexual orientation. It

also covers marriage and civil partnership with regard to eliminating discrimination.

5.6.2 The safety elements incorporated benefit all road users equally as they would improve safety and traffic flow at those locations.

5.6.3 The proposal is not expected to disproportionately disadvantage or benefit individual members of the community.

5.7. Corporate Parenting

5.7.1. Not applicable in the context of this report

5.8. Consultation and Engagement

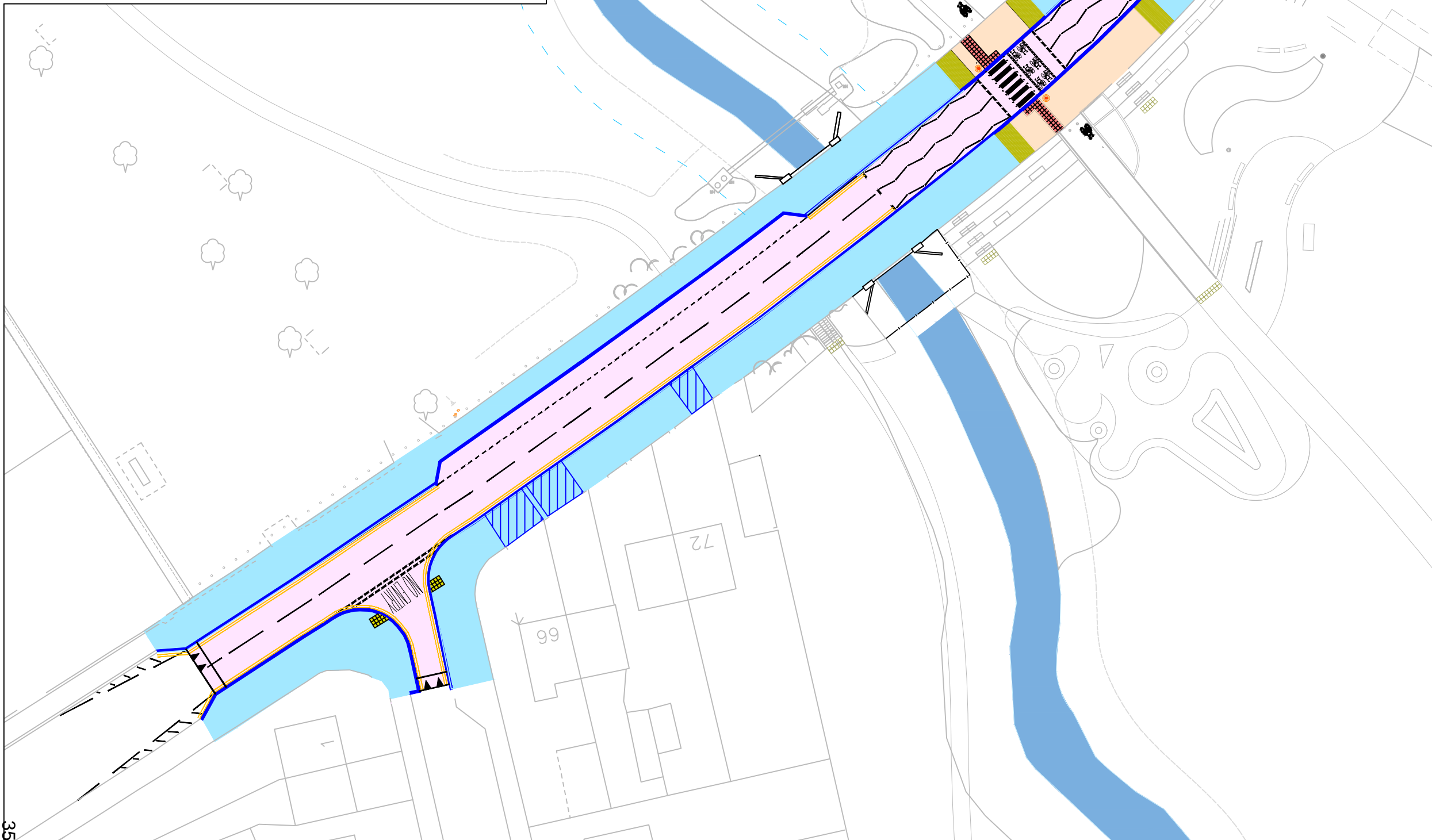
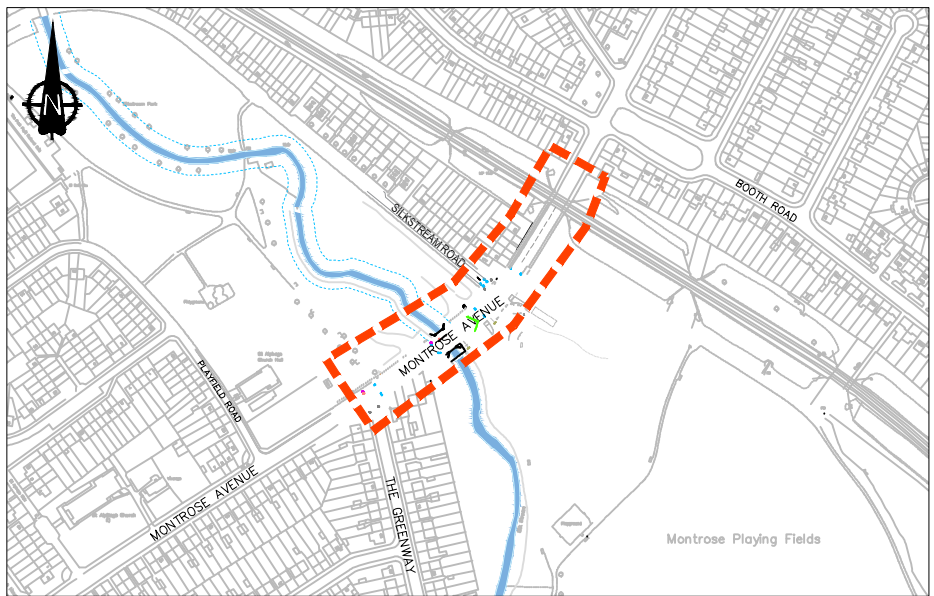
5.8.1. A statutory consultation will be undertaken as set out above.

5.9. Insight

5.9.1. The options developed for the scheme were informed through analysis of injury accident data and on-site observations of the issues.

6. BACKGROUND PAPERS

6.1 29 September 2016 Environment Committee – Item 9
<https://barnetintranet.moderngov.co.uk/ieListDocuments.aspx?CId=695&MId=8590&Ver=4>



SAFETY, HEALTH AND ENVIRONMENTAL INFORMATION

For construction, maintenance, cleaning and demolition risk refer to the relevant method statements and risk assessments related to this task for scheme Ref. BC/001485.
 In addition to the hazard/risks normally associated with the types of work detailed on this drawing take note of the following. All works on this drawing will be carried out by a competent contractor working to an appropriate method statement and risk assessment.

- NOTES:**
1. All features are to be agreed on site with Supervising Engineer
 2. All Road Markings to be in accordance with 'The Traffic Signs Regulations and General Directions' 2016. Road markings shall be in thermoplastic screed with applied solid glass beads
 3. Existing covers to chambers, manholes and gullies to be raised/lowered to suit proposed levels
 4. Drainage information has been received as part of these works. The position of all manholes and directions of flow have been established from Thames Water information
 5. The exact position of all Utilities Apparatus is to be confirmed on site prior the commencement of the works
 6. Where Street furniture is to be sited adjacent to the kerbline, a minimum offset of 450mm shall be left maintained between near-face of the object and kerb face.

LEGEND:

- Proposed Yellow Road Markings
- Proposed White Road Marking
- Provide and lay New Granite Kerb 150mm x 300mm (Upstand 6mm max)
- Proposed Footway paving. See Detail 2
- Raised table 6m wide, 75mm high. See Detail 1.
- Proposed Footway Paving. See Detail 3
- Proposed Vehicle access paving. See Detail 4
- Proposed Corduroy Paving Bars 6mm high, 20mm wide and spaced 50mm). to be laid with rounded bars running transversely across the direction of pedestrian travel
- Provide and lay Red Tactile Paving 400mm x 400mm
- Provide and lay Buff Tactile Paving 400mm x 400mm
- Proposed Belisha Beacon height <5m. (refer to LOHAC 1100.10)

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REVISION			
Revision Details	Design/Check	Date	Rev.
Initial issue			

Purpose of issue
FOR INFORMATION



RE Scheme Ref. BC/001485
 Scheme title
MONTROSE AVENUE ZEBRA CROSSING

Drawing title
GENERAL ARRANGEMENTS

Scale @ A3: 1:500

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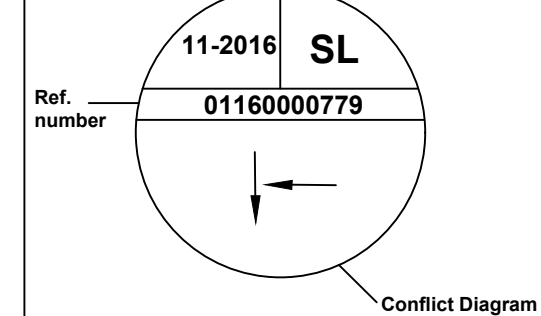


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Date (month-year)
Accident Severity
 SL - Slight
 SR - Serious
 F - Fatal



- ➔ Moving vehicle indicating direction (Car)
- ➔ Motor cycle/moped
- ⋯ Bicycle
- ⊙ Pedestrian injured indicating direction and age
- ⊙ Pedestrian injured in road not crossing and age
- ⊙ Passenger injured fallen inside P.S.V. and age
- ⊥ Vehicle going ahead held up
- ↪ Vehicle turning
- ⊥ Vehicle waiting to turn
- ⊥ Vehicle stopping
- ↪ Vehicle overtaking
- ⊥ Vehicle loss of control
- ⊥ Vehicle hit central barrier
- ⊥ Vehicle hit street furniture
- Involving parked vehicle

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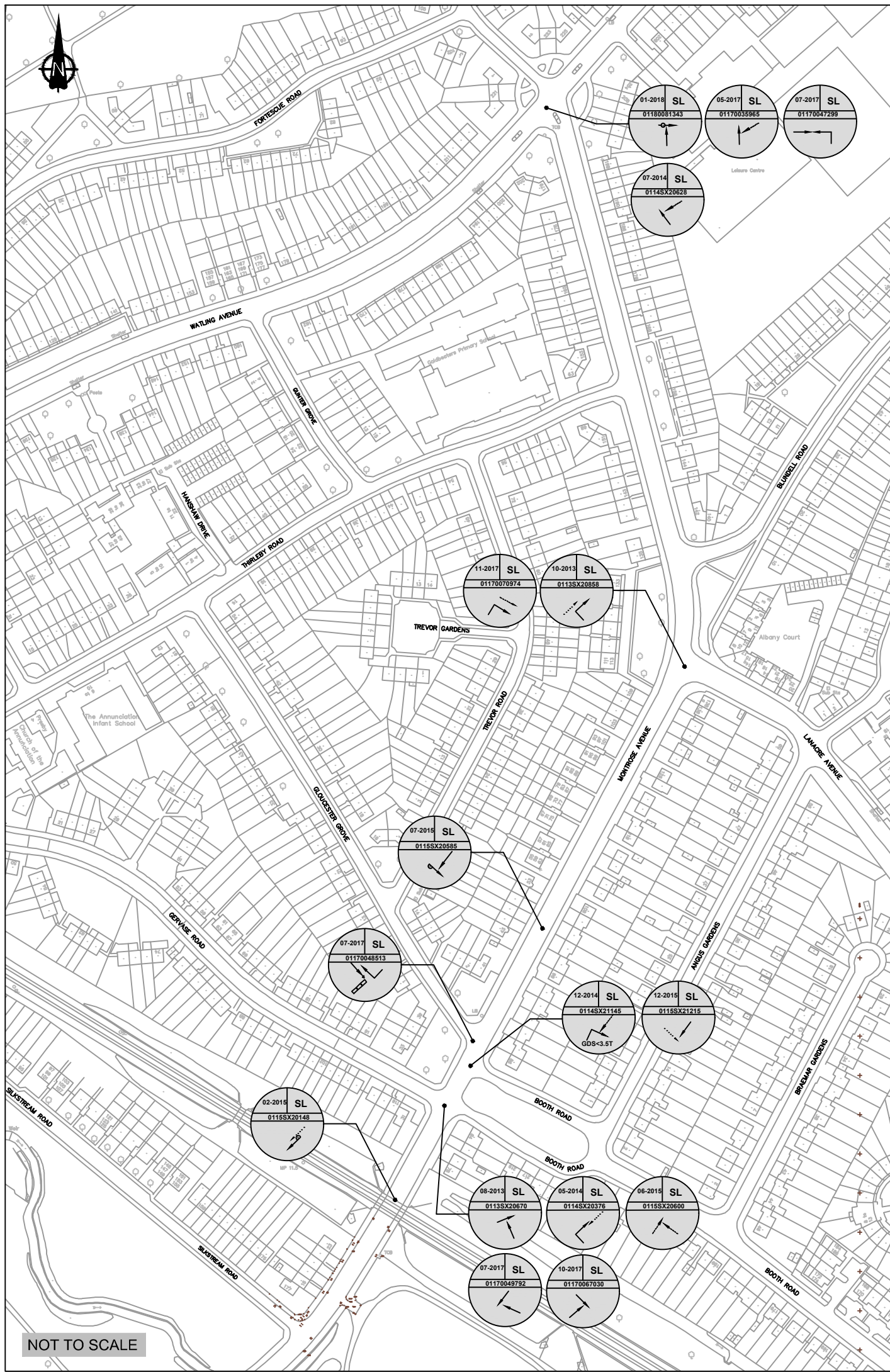
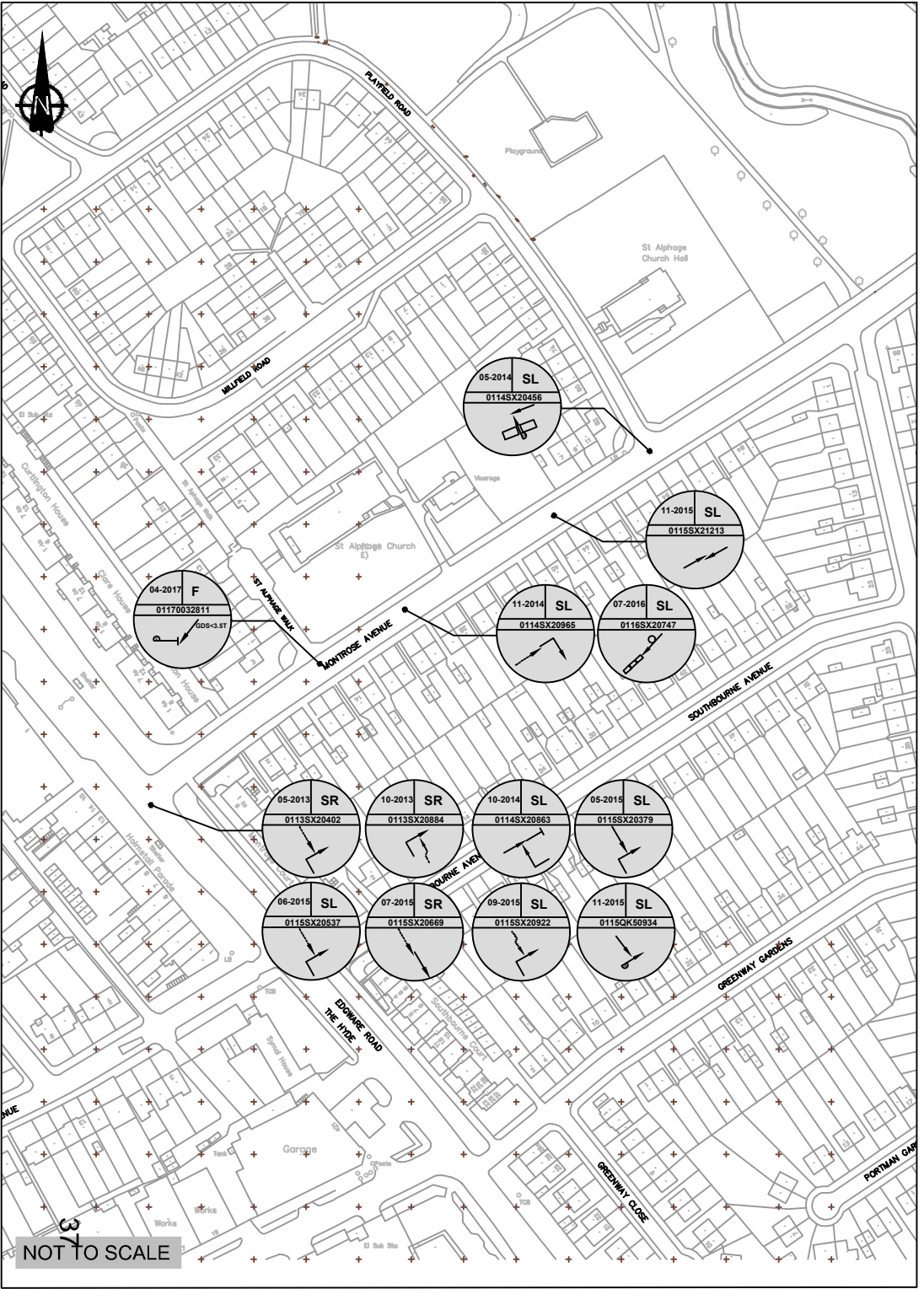
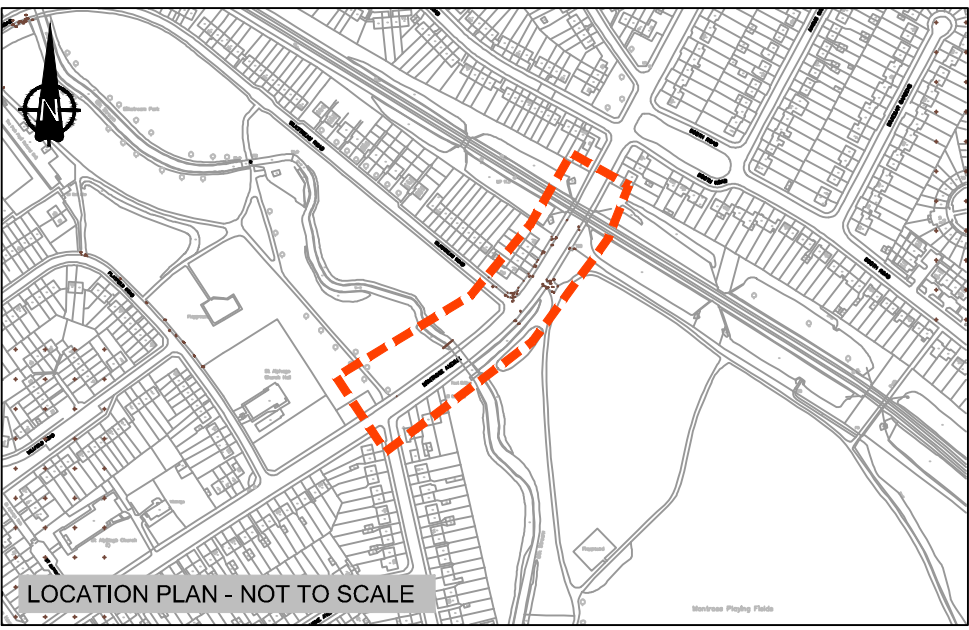
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 Scheme title
MONTROSE AVENUE PARKS

Drawing title
COLLISIONS DATA

Scale @ A3: 1:500

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Date: 11/12/18	Date: 11/12/18	Date: 11/12/18	Date: 11/12/18	Date: 11/12/18	Date: 11/12/18		

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